

**WDC Financial Statements Audit  
Extension of 2007 RFP ETG0008**

**Section D  
Cost Proposal: WDC Financial Statements Audits**

Financial Statement Audits	2011	2012	2 Year Extension Total
Proposed Annual Cost	\$ 30,000	\$ 31,500	\$ 61,500

Note: If audit costs are anticipated to vary over the contract term, complete the detailed section below for each year's cost proposal. Be sure to indicate years covered in the table. Use additional pages as needed.

AUDIT COST PROPOSAL DETAILS: Year 2011		Hours	Standard Hourly Rates	Total
Partners		25	300	7,500
Managers		50	165	8,250
Supervisory Staff		45	140	6,300
Staff		45	125	5,625
Other (Administrative Staff etc)		7	100	700
Subtotal Staff Costs				28,375

Out-of-pocket Expenses			-
Meals and Lodging			425
Transportation			1,200
Other (specify)			-
Subtotal Misc. Costs			1,625
Total Cost			\$ 30,000

AUDIT COST PROPOSAL DETAILS: Year 2012		Hours	Standard Hourly Rates	Total
Partners		25	310	7,750
Managers		50	175	8,750
Supervisory Staff		45	145	6,525
Staff		45	135	6,075
Other (Administrative Staff etc)		7	105	735
Subtotal Staff Costs				29,835

Out-of-pocket Expenses			-
Meals and Lodging			465
Transportation			1,200
Other (specify)			-
Subtotal Misc. Costs			1,665
Total Cost			\$ 31,500

01-Aug-11 \_\_\_\_\_ Date

Clifton Gunderson LLP \_\_\_\_\_ Proposing Vendor Firm Name

Thomas R. Rey Jr., CPA \_\_\_\_\_ Authorized Representative (printed)

\_\_\_\_\_ Authorized Representative's Signature

Partner \_\_\_\_\_ Authorized Representative's Title