

ATTACHMENT C COST PROPOSAL

COST PROPOSAL

Proposer: Working Knowledge CSP LLC

The Proposer must adhere to the format and instructions set forth below; failure to do so may result in disqualification.

Cost Proposal instructions:

- Proposer is required to provide a blended hourly rate for Table 1 for all of the deliverables in Section 5.1. The vendor hourly rate will be multiplied by the number of hours the Proposer has listed next to each deliverable to formulate a cost for each deliverable. The summation of all of the deliverable costs will be a not-to-exceed total cost by the Proposer. The total not-to-exceed cost will be the basis of cost points awarded.
- Proposer is required to provide a blended hourly rate (inclusive of all materials, work products, labor, travel, etc.) in Table 2 specific to meet the requirements within Section 5.2.1.
- Proposer may elect to provide additional services in Table 3 along with a blended hourly rate that meet the requirements set forth in Section 5.2.2.
- Proposer is required to complete all fields, except Table 3.
- Contractor’s and any subcontractors’ travel expenses (e.g. airfare, lodging, meals, and insurance) and other miscellaneous expenses related to the provision of services must be included in the proposed cost and cannot be an additional charge.
- Only dollar and number values will be accepted on the cost proposal. Any description other than a dollar or number value such as, but not limited to; “no cost”, “included”, “see below”, “-”, “n/a”, etc. will not be accepted. A cost value of \$0.00 shall indicate the deliverable is no cost to ETF.

Table 1 Mandatory Contract Deliverables Cost Table per Section 5.1

VENDOR HOURLY RATE (WILL BE MULTIPLIED BY THE VENDOR HOURS IN EACH DELIVERABLE IN TABLE 1 TO OBTAIN COST)			\$ <u>250</u> / Hr.
Section	Deliverable	Vendor Hours	Vendor Total Cost
5.1.1	Gap Analysis	126	\$ <u>31,500</u>
5.1.2	Taxonomy Analysis	54	\$ <u>13,500</u>
5.1.3	Assessment of current knowledge management Software, Tools & Methods	54	\$ <u>13,500</u>
5.1.4	Phased Implementation Plan	126	\$ <u>31,500</u>
Overall Not-To-Exceed Cost Total (Basis of Award)			\$ <u>90,000</u>

Continue on to the next page.

Table 2 Elected Contract Deliverables Cost Table per Section 5.2.1

SECTION	DELIVERABLE	VENDOR HOURLY RATE	
5.2.1	Knowledge Management Services Hourly Rate	\$ 250	/ hr.

Table 3 Additional Services Hourly Rates Cost Table per Section 5.2.2

5.2.2 ADDITIONAL SERVICES (USE SPACE BELOW TO LIST THESE SERVICES)	VENDOR HOURLY RATE	
Knowledge Management Consulting	\$ 250	/ hr.
	\$	/ hr.

William S. Kaplan, CPCM

Authorized Printed Name

28 December 2014

Authorized Signature

Date