

Contract Program Staff Employee Trust Funds RFP ETB0032

Amendment 1 July 1 ,2012

Contract Description	Area	Rate	Hours	Total	Purchase Order
HICS Program Coordinator	*Health Insurance & Complaints (FTE 1)	\$ 35.50	2000	\$ 71,000	ETC000014
HICS Program Specialist	*Health Insurance & Complaints (FTE 3)	\$ 22.25	6000	\$ 133,500	ETC000013
Coordinator	*(FTE 0)	\$ 21.70		\$ -	
Specialist	*Employer Services (FTE 6)	\$ 21.70	12000	\$ 260,400	ETC000015
Board Liaison	*Office of The Secretary (FTE 1)	\$ 27.70	2000	\$ 55,400	ETC000016
Employer Education	*(FTE 0)	\$ 27.70		\$ -	
Program Assistant	*Address Investigation (FTE 1)	\$ 18.85	2000	\$ 37,700	ETC000017
	*Records Management (FTE 1)	\$ 18.85	2000	\$ 37,700	ETC000017
	*Supply & Mail Service (FTE 1)	\$ 18.85	2000	\$ 37,700	ETC000017
Employer Services Program Assistant	*(FTE 0)	\$ 18.85		\$ -	

The State of Wisconsin reserves the right to cancel any contract without penalty due to nonappropriation of funds. Total dollar amounts are stated for encumbrance purposes only. Payments shall be based upon performance results as outlined in the RFP ETB0032.