ATTACHMENT #1 RFB ETI0006	Vendor Cost Inputs: Section D 1.1 through 1.3			Projected Cost: Section D 1.4			Projected Estimates: Section D Part 1.2 (b)		
	2009	2010	2011	2009	2010	2011	2009	2010	2011
Internet Fixed	10,230	10,300	10,370	$ 10,230.00	$ 10,300.00	$ 10,370.00	1	1	1
Mail Fixed	5,755	5,610	5,725	$ 5,755.00	$ 5,610.00	$ 5,725.00	1	1	1
Project Management Fixed	35,375	31,050	31,450	$ 35,375.00	$ 31,050.00	$ 31,450.00	1	1	1
Internet survey per complete	0.66	0.68	0.7	$ 3,102.00	$ 3,196.00	$ 3,290.00	4700	4700	4700
Printed Mail survey per complete	8.56	8.66	8.76	$ 13,696.00	$ 13,856.00	$ 14,016.00	1600	1600	1600
Total Projected Cost Incurred				$ 68,158.00	$ 64,012.00	$ 64,851.00	**6300**	**6300**	**6300**
Total Paid Per Year				$ 65,050.75	$ 65,565.63	$ 66,404.63			
Three Year Total Projected Cost						**$ 197,021.00**			

Rules for Filling out this cost proposal (Section D)

total cost for any given year cannot exceed $100,000 regardless of actual completes--Section D 1.2 (b)

only fill out cells shaded in green Section D 1.3 (a) and (b)

fixed cost must be whole dollars

per unit cost must be rounded to the nearest 10th of a dollar--Section D 1.3 (d)

no cost item can go up more than 3% a year--Section D 1.3 (e)

Bidder Signature Section D:

Vendor guarantees pricing will be calculated and paid as defined in this RFB ETI0006 and accepts that actual cost incurred per year cannot exceed (cap) $100,000.

Calculations

E8=SUM(E3:E7)
F8=SUM(F3:F7)
G8=SUM(G3:G7)

G10=SUM(E8:G8)-low cost bidder is determined by amount in G10

E9=SUM(E4,E6:E7)+0.8*E3 +0.97*E5
F9=SUM(F3:F7) +0.1*E3 +0.015*E5
G9=SUM(G3:G7) +0.1*E3 +0.015*E5

Company Name: Synovate

Authorized Representative: David A. Bryant
Signature

Authorized Representative: David A. Bryant
Type or Print

Date: Dec 2, 2008

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